

SCOPE CHANGES SUBCOMMITTEE OF THE TECHNICAL ADVISORY COMMITTEE OF THE MOBILE SOURCE AIR POLLUTION REDUCTION REVIEW COMMITTEE

<u>AGENDA</u>

Thursday, June 5, 2025 at 1:00 p.m.

A meeting of the MSRC-TAC Scope Changes Subcommittee will be held at 1:00 p.m. on Thursday, June 5, 2025 through a hybrid format of in-person attendance in Conference Room CC3-5 at the South Coast AQMD Headquarters, 21865 Copley Drive, Diamond Bar, California, and remote attendance via videoconferencing and by telephone. Please follow instructions below to attend the meeting remotely.

TELECONFERENCE LOCATION

Los Angeles County ISD 1100 N. Eastern Avenue 2nd Floor Conference Room Los Angeles, CA 90063

Please refer to the MSRC's website, <u>www.cleantransportationfunding.org</u>, for information regarding the format of the meeting, updates if the meeting format is changed to full remote via webcast format, and details on how to participate.

ELECTRONIC PARTICIPATION INFORMATION AT BOTTOM OF AGENDA

<u>Join Zoom Webinar Meeting - from PC or Laptop</u> https://scaqmd.zoom.us/j/93659491548

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Audience will be allowed to provide public comment through telephone or Zoom connection during public comment periods

PUBLIC COMMENT WILL STILL BE TAKEN

Members of the public may address this body concerning any agenda item before or during consideration of that item (Gov't Code Section 54954.3(a)). If you wish to comment on an agenda item or during the public comment period, please "raise your hand" on Zoom or dial *9 on your phone. All agendas for regular meetings are posted at District Headquarters, 21865 Copley Drive, Diamond Bar, California, at least 72 hours in advance of the regular meeting. Speakers may be limited to three (3) minutes each.

Subcommittee Members

Joseph Alcock, representing Cities of Orange County Adriann Cardoso, representing Orange County Transportation Authority Minh Le, representing County of Los Angeles Kelly Lynn, representing San Bernardino County Transportation Authority

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CALL TO ORDER

Roll Call

ACTION CALENDAR

Nikravan

 Consider Eight-Month Term Extension by County of Los Angeles, Contract #ML18060 (\$1,273,938 - Purchase 29 Light-Duty Zero Emission Vehicles, 6 Heavy-Duty Near-Zero Vehicles and Install EV Charging Stations)

This agreement was previously extended by 24 months. The County of Los Angeles requests an eight-month term extension due to delays resulting from their existing contractor filing for bankruptcy, and supply chain challenges which are delaying delivery of the switch gears that have been ordered. The MSRC Contracts Administrator recommends approval.

OTHER BUSINESS

2. *Any member of the Subcommittee, on his or her own initiative or in response to questions posed by the public, may ask a question for clarification, may make a brief announcement or report on his or her own activities, provide a reference to staff regarding factual information, request staff to report back at a subsequent meeting concerning any matter, or may take action to direct staff to place a matter of business on a future agenda. (Gov't Code Section 54954.2)

<u>PUBLIC COMMENT PERIOD</u> - (Public Comment on Non-Agenda Items, Pursuant to Government Code Section 54954.3)

At the end of the regular meeting agenda, an opportunity is provided for the public to speak on any subject within the Subcommittee's authority that is not on the agenda. Speakers may be limited to three (3) minutes each.

ADJOURNMENT

Next Meeting: Date: Thursday, August 7, 2025, 12:45 p.m., location: South Coast AQMD Headquarters, Conference Room CC3-5

Americans with Disabilities Act and Language Accessibility

Disability and language-related accommodations can be requested to allow participation in the MSRC-TAC meeting. The agenda will be made available, upon request, in appropriate alternative formats to assist persons with a disability (Gov't Code Section 54954.2(a)). In addition, other documents may be requested in alternative formats and languages. Any disability or language-related accommodation must be requested as soon as practicable. Requests will be accommodated unless providing the accommodation would result in a fundamental alteration or undue burden to the District. Please contact Marjorie Eaton at (909) 396-3036 from 7:00 a.m. to 5:30 p.m., Tuesday through Friday, or send the request to meaton@aqmd.gov

Pursuant to SB 343

All documents (i) constituting non-exempt public records, (ii) relating to an item on an agenda for a regular meeting, and (iii) having been distributed to at least a majority of the Committee after the Agenda is posted, are available by contacting Marjorie Eaton at (909) 396-3036 or send the request to <u>meaton@aqmd.gov</u>

Contacts: Cynthia Ravenstein, MSRC Contracts Administrator – (909) 396-3269 Ray Gorski, MSRC Technical Advisor – (909) 396-2479 Marjorie Eaton, MSRC Administrative Liaison – (909) 396-3036

*** Visit Our Website At: www.CleanTransportationFunding.org***

INSTRUCTIONS FOR ELECTRONIC PARTICIPATION

Instructions for Participating in a Virtual Meeting as an Attendee

As an attendee, you will have the opportunity to virtually raise your hand and provide public comment. Before joining the call, please silence your other communication devices such as your cell or desk phone. This will prevent any feedback or interruptions during the meeting.

Please note: During the meeting, all participants will be placed on mute by the host. You will not be able to mute or unmute your lines manually.

After each agenda item, the Chair will announce public comment.

A countdown timer may be displayed on the screen for each public comment.

If interpretation is needed, more time will be allotted.

Once you raise your hand to provide public comment, your name will be added to the speaker list. Your name will be called when it is your turn to comment. The host will then unmute your line.

Directions for Video ZOOM on a DESKTOP/LAPTOP:

• If you would like to make a public comment, please click on the "**Raise Hand**" button on the bottom of the screen.

• This will signal to the host that you would like to provide a public comment and you will be added to the list.

Directions for Video Zoom on a SMARTPHONE:

• If you would like to make a public comment, please click on the "Raise Hand" button on the bottom of your screen.

• This will signal to the host that you would like to provide a public comment and you will be added to the list.

Directions for TELEPHONE line only:

• If you would like to make public comment, please **dial** *9 on your keypad to signal that you would like to comment.

Agenda Item #1

Consider Eight-Month Term Extension by County of Los Angeles, Contract #ML18060 (\$1,273,938 - Purchase 29 Light-Duty Zero Emission Vehicles, 6 Heavy-Duty Near-Zero Vehicles and Install EV Charging Stations)



MSRC-TAC Agenda Item No. 1

DATE:	June 5, 2025
FROM:	Ash Nikravan on behalf of Cynthia Ravenstein, MSRC Contracts Administrator
SUBJECT:	Eight-Month Term Extension by County of Los Angeles, Contract #ML18060
SYNOPSIS:	This agreement was previously extended by 24 months. The County of Los Angeles requests an eight-month term extension due to delays resulting from their existing contractor filing for bankruptcy, and supply chain challenges which are delaying delivery of the switch gears that have been ordered, as part of the FYs 2016-18 Local Government Partnership Program.
FINANCIAL IMPACT:	None
RECOMMENDATIONS:	The MSRC Contracts Administrator recommends approval
ATTACHMENTS:	Funding recipient's request letter

DISCUSSION:

Funding Recipient:	County of Los Angeles
Project Title:	Purchase 29 Light-Duty Zero Emission Vehicles (ZEVs), 6 Heavy-Duty Near-Zero Emission Vehicles, and Install EV Charging Stations
MSRC Funding:	\$1,273,938
Project Term:	October 5, 2018 to August 4, 2028
Current Request:	8-month term extension
Previous Requests:	24-month term extension

<u>Project Description:</u> The MSRC awarded the County \$1,367,610 to purchase 29 light-duty ZEVs, 1 heavy-duty ZEV, and 6 heavy-duty near-zero emission vehicles, and install 185 Level II EV charging stations. Contract #ML18060 was executed to effectuate the award. Last year, the County requested a change in scope by eliminating the heavy-duty ZEV which reduced the contract value to \$1,273,938. All the light-duty ZEVs and near-zero emission vehicles have been placed into service, 114 stations have been installed, and \$724,868.96 has been paid to date.

<u>Previous Request:</u> In 2022, the County requested a 24-term extension from August 2026 to August 2028. Then in 2024, the County requested to reduce the project's scope by eliminating the zero-emission heavy-duty vehicle, with a corresponding value reduction from \$1,367,610 to \$1,273,938. They also requested a change in the deliverable date for the EV charging stations, however, this did not result in any change to the contract term.

<u>Contract Request:</u> The County is requesting an eight-month term extension due to delays resulting from their existing contractor filing for bankruptcy, and supply chain challenges which are further delaying delivery of the switch gears that have been ordered. As a result of the County's existing contractor filing bankruptcy, they were unable to cancel their contract or rebid the work until all contractual processes were completed. They now have a new vendor who is under contract and will complete the remainder of the project. Furthermore, the average wait time for these switch gears is taking upwards of 25 to 30 weeks from the time the order is placed. The County is confident that this term extension will afford them the added time needed to complete the remaining elements under this contract.

MSRC staff has reached out to the County to inquire about whether an evaluation has been conducted to assess the potential need for additional switch gears, and if a need was identified, whether an order has been placed with an anticipated delivery date. In addition, an inquiry was made about the current rebid status for their last two project sites that are expecting completion by March 2026.

<u>Recommendations</u>: The MSRC Contracts Administrator recommends approval. The extension is recommended because the County has experienced unanticipated delays which are outside of their control.



County of Los Angeles INTERNAL SERVICES DEPARTMENT

1100 North Eastern Avenue Los Angeles, California 90063

> Telephone: (323) 267-2101 FAX: (323) 264-7135

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Contract No. ML 18060b

Request to Modify Contract

April 30, 2025

Cynthia Ravenstein Contracts Administrator MSRC 21865 Copley Drive

Dear Ms. Ravenstein,

The County of Los Angeles Internal Services Department (ISD) is submitting a request to modify Contract No. ML 18060B which terminates on August 4, 2028. Specifically, the County requests the following modifications:

- 1. Modify the completion month that electric vehicle charging stations are put into service from month 78 to month 89 through March 30, 2026, and
- 2. Modify the contract term to extend it to April 5, 2029

Four factors are impacting the timing to complete projects.

First, as was stated in our request for amendment 18060b last year, many of the County's projects have been replacement projects, which are not eligible for MSRC 18060 grant funds. Specifically, in 2019 the County switched to an EV charging station network provider with advanced technology that could respond to demand response events consistent with Southern California Edison rules. As a result, the County focused on removing and replacing non-compliant charging stations as its priority. The County completed those replacements in 2024, and was then able to identify new projects to utilize MSRC funds for projects it would not otherwise be able to complete.

Second, several projects in the last two years have been eligible for SCE Charge Ready rebates, so the County has not requested to use MSRC funds for them.

Third, ISD's contractor on several of its project PLEMCo- Pacific Lighting Manufacturer Company filed for bankruptcy on April 17, 2025. PLEMCo began to struggle meeting project deadlines in August, 2025. ISD could not cancel its contract with PLEMCo or rebid the work, until all contractual processes with PLEMCo were completed. As a result, several projects that were partially started, then halted, are now being managed by new contractors. For example, one of the projects that was being installed by PLEMCo was the 33 charging stations at the Olive View Medical Center in Sylmar, CA. The project was originally supposed to be completed in August of 2024.

MICHAEL OWH Director Several stages of the project were completed by PLEMCo, including having stamped drawings and moving transformers into place. The project will be completed by a new vendor, Vector Energy, which is now under contract.

Fourth, even with new contractors in place to resume work on the projects, ISD has also faced delays in the timing for switch gear to be delivered. For example, once a contractor identifies that switch gear is needed, it takes between 25 and 30 weeks to receive it.

ISD is committed to completing the work and has demonstrated its ability to maintain charging stations long term.

ISD has identified the following project sites for MSRC funds. All of the projects except the last two are in progress.

Site Name	Address	MSRC Grant Funds	County Funds	Estimated Completion Date	CalEnviro Screen 4.0 Pollution Burden
					Percentile
DPH Whittier Health Center	7643 Painter Ave, Whittier, CA 90602	\$100,087.54	\$251,935.46	7/31/2025	75 th
Probation Afferbaugh	6631 Stephens Ranch Rd, Afferbaugh	\$110,096.30	\$255,770.70	10/31/2025	49 th
DHS Olive View Medical Center	14445 Olive View Dr, Sylmar, CA 91342	\$155,723.24	\$488,387.76	10/31/2025	35 th
Probation Glen Rockney	1900 Sycamore Canyon Rd, San Dimas, CA 91773	\$60,052.53	\$212,102.47	12/31/2025	44 th
Library Norwalk	12350 Imperial Highway, Norwalk, CA 90350	\$25,021.89	\$413,594.11	12/31/2025	96 th
DPH Hollywood Wilshire HC	5205 Melrose Ave, Los Angeles, CA 90038	\$60,052.53	TBD- waiting to be rebid	3/30/2026	69 th
DPH Pomona HC	750 S Park Ave, Pomona, CA 91766	\$40,035.02	TBD waiting to be rebid	3/30/2026	91 st

Since MSRC 18060 was first funded, ISD's has created the Clean Transportation and Energy Program, which has a team dedicated to maintaining charging stations. CTEP's uptime regularly exceeds the state requirements with a consistent average of 98.8% of charging stations up and running at all times. The table below shows that all of the charging station projects installed in the last five years through MSRC funds are continuing to generate benefits for SCAQMD. The table also shows the cumulative kWh usage, GHG savings, and total miles driven as a result of the charging stations that have been installed through MSRC 18060 funds. These projects have resulted in a reduction of 289 metric tons of GHG emissions.

Recipient Name April 30, 2025 Page 3 of 4

Department and Building	Location	Completion Date	Number of chargers	Cost	Total kWh	GHG avoided (lbs.)	Total Miles
Probation Department HQ	9150 E. Imperial Highway, Downey	Completed Feb 2021	41	\$ 141,621.66 (This is the cost after rebate)	108,426	169,404	193,069
Internal Services Division Headquarters	1100/1102 N. Eastern Avenue, Los Angeles	Completed Feb 2020	27	\$ 262,022.52	140,696	219,982	250,530
Public Health Environmental Quality Headquarters	5050 Commerce Drive, Baldwin Park	Completed April 2020	26	\$ 125,587.55	55,884	87,313	99,511
Carson Library (Library Carson)	151 E. Carson Street, Carson	Completed May 2020	4	\$ 180,023.06	10,496	16,398	18,689
Sheriff Lost Hills and Lennox	27050 Agoura Rd, Calabasas 4331 Lennox Blvd, Lennox	Completed, April 2020	6	\$ 31,040.34	49,078	76,679	87,391
Library Headquarters	7400 Imperial Highway, Downey	Completed August 2020	10	\$ 69,003.33 (After rebate)	43,629	68,165	77,687
Total					408,209	637,941	726,877

ISD will not be able to complete these projects without MSRC funds.

ISD has been fiscally responsible, only using MSRC 18060 grant funds when it did not have other funding sources such as SCE Charge Ready funding or funding from another grant. However, the County is expecting unprecedented financial challenges in the coming fiscal year, due to recovery from the wildfires, a lawsuit, and shifts in support from the federal government. Every division in ISD is preparing a report to demonstrate how it will be cutting costs in the next fiscal year. ISD is leveraging our grant match commitments to justify needing County funding. As a result, we are committed to continuing to provide the match contribution. Unfortunately, without MSRC 18060 funds, the County will not cover the costs for the balance of each project. As a result, we may end up with drawings for some projects, but we will not be able to install 71 charging stations. As a best case scenario, we may be able to cover the cost of completing one project that is furthest along.

When ISD installs charging stations, we see a rapid increase in station use. Our data consistently demonstrates that the demand exists for charging stations and it is continuing to grow. However, we surveyed nearly 800 county residents and of the residents that already have an electric vehicle, 25% indicated they were considering switching back. The concern that most

Recipient Name April 30, 2025 Page 4 of 4

EV drivers raised was lack of charging stations. Cancelling these projects will have direct impacts on communities in the South Coast Air Quality Management District. Communities that don't receive charging stations may have lower rates of EV adoption. The result could be fewer opportunities to reduce our greenhouse gas emissions and the pollution burdens our communities face.

In contrast, with this amendment to the agreement, the County looks forward to being able to complete the remaining requirement to install 185 EV charging stations as part of ML 18060 and contribute more benefits to improving air quality in the South Coast Air Quality Management District.

In closing, the County welcomes any questions from MSRC and looks forward to a response.

Sincerely,

Laura lannaccone (May 21, 2025 18:02 PDT)

Laura lannaccone Manager, Environmental Initiatives County of Los Angeles – ISD, Energy & Environmental Services 1100 N. Eastern Avenue, Los Angeles, CA 90063 *Office: 323-881-4418 Cell: 562-417-6077*

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